

			2021/01-Enero	2021/02-Febrero	2021/03-Marzo	2021/04-Abril	2021/05-Mayo	2021/06-Junio	2021/07-Julio	2021/08-Agosto	2021/09-Septiembre	2021/10-Octubre
Agrupaciones	Devengado Aprobado	Pres. Inicial	Devengado Aprobado	Devengado Aprobado	Devengado Aprobado	Devengado Aprobado	Devengado Aprobado	Devengado Aprobado	Devengado Aprobado	Devengado Aprobado	Devengado Aprobado	Devengado Aprobado
Total General	52.129.780.49	-	3.946.077.34	4.279.876.08	6.941.725.20	4.820.992.76	4.781.710.28	5.006.226.37	5.333.338.64	5.680.083.34	5.886.151.78	5.453.598.70
02112-MINISTERIO DE INDUSTRIA, C	52.129.780.49	-	3.946.077.34	4.279.876.08	6.941.725.20	4.820.992.76	4.781.710.28	5.006.226.37	5.333.338.64	5.680.083.34	5.886.151.78	5.453.598.70
01-MINISTERIO DE INDUSTRIA,	52.129.780.49	-	3.946.077.34	4.279.876.08	6.941.725.20	4.820.992.76	4.781.710.28	5.006.226.37	5.333.338.64	5.680.083.34	5.886.151.78	5.453.598.70
0010-CONSEJO DE COORDIN	52.129.780.49	-	3.946.077.34	4.279.876.08	6.941.725.20	4.820.992.76	4.781.710.28	5.006.226.37	5.333.338.64	5.680.083.34	5.886.151.78	5.453.598.70
2-GASTOS	52.129.780.49	-	3.946.077.34	4.279.876.08	6.941.725.20	4.820.992.76	4.781.710.28	5.006.226.37	5.333.338.64	5.680.083.34	5.886.151.78	5.453.598.70
2.1-REMUNERACIONE	43.605.017.84	-	3.839.761.61	3.838.535.18	4.918.458.90	4.610.310.90	4.372.515.00	4.214.673.79	4.437.724.49	4.494.665.27	4.484.773.56	4.393.599.14
2.1.1-REMUNERACI	36.190.620.96	-	3.243.250.00	3.067.916.67	4.128.063.56	3.890.328.90	3.597.250.00	3.477.250.00	3.671.016.67	3.738.350.00	3.737.625.04	3.639.570.12
2.1.2-SOBRESUELO	2.211.000.00	-	115.000.00	315.000.00	215.000.00	226.000.00	240.000.00	220.000.00	220.000.00	220.000.00	220.000.00	220.000.00
2.1.5-CONTRIBUCI	5.203.396.88	-	481.511.61	455.618.51	575.395.34	493.982.00	535.265.00	517.423.79	546.707.82	536.315.27	527.148.52	534.029.02
2.2-CONTRATACIÓN E	2.811.159.21	-	106.315.73	141.340.90	203.792.51	153.515.58	391.849.28	540.230.86	531.872.26	244.200.67	192.637.77	305.403.65
2.2.1-SERVICIOS B	1.435.841.38	-	106.315.73	141.340.90	145.142.51	146.015.58	144.500.48	147.846.20	156.932.09	151.600.67	148.537.77	147.609.45
2.2.2-PUBLICIDAD	302.665.80	-	-	-	-	7.500.00	152.998.80	124.667.00	-	-	12.500.00	5.000.00
2.2.3-VIÁTICOS	364.050.00	-	-	-	58.650.00	-	94.350.00	-	86.850.00	92.600.00	31.600.00	-
2.2.5-ALQUILERES	44.604.00	-	-	-	-	-	-	44.604.00	-	-	-	-
2.2.6-SEGUROS	178.090.17	-	-	-	-	-	-	-	178.090.17	-	-	-
2.2.7-SERVICIOS D	37.762.36	-	-	-	-	-	-	12.168.16	-	-	-	25.594.20
2.2.8-OTROS SERV	448.145.50	-	-	-	-	-	-	210.945.50	110.000.00	-	-	127.200.00
2.3-MATERIALES Y SU	3.866.252.39	-	-	300.000.00	896.359.79	57.166.28	17.346.00	84.387.12	75.158.73	941.217.40	740.021.16	754.595.91
2.3.1-ALIMENTOS	64.167.59	-	-	-	40.887.56	-	-	-	23.280.03	-	-	-
2.3.2-TEXTILES Y V	17.346.00	-	-	-	-	-	17.346.00	-	-	-	-	-
2.3.3-PRODUCTOS	98.342.95	-	-	-	20.687.21	-	-	48.962.74	-	-	-	28.693.00
2.3.4-PRODUCTOS	-	-	-	-	-	-	-	-	-	-	-	-
2.3.5-PRODUCTOS	92.383.38	-	-	-	-	43.950.28	-	1.451.40	5.764.30	41.217.40	-	-
2.3.6-PRODUCTOS	25.965.90	-	-	-	-	-	-	-	-	-	25.965.90	-
2.3.7-COMBUSTIB	3.008.732.00	-	-	300.000.00	600.000.00	-	-	-	-	900.000.00	608.732.00	600.000.00
2.3.9-PRODUCTOS	559.314.57	-	-	-	234.785.02	13.216.00	-	33.972.98	46.114.40	-	105.323.26	125.902.91
2.6-BIENES MUEBLES,	1.847.351.05	-	-	-	923.114.00	-	-	166.934.60	288.583.16	-	468.719.29	-
2.6.1-MOBILIARIO	1.226.606.46	-	-	-	788.594.00	-	-	70.210.00	288.583.16	-	79.219.30	-
2.6.2-MOBILIARIO	231.244.60	-	-	-	134.520.00	-	-	96.724.60	-	-	-	-
2.6.5-MAQUINARI	389.499.99	-	-	-	-	-	-	-	-	-	389.499.99	-
2.6.8-BIENES INTA	-	-	-	-	-	-	-	-	-	-	-	-